

	FY 1997	FY 1998	% Change	FY 1999	% Change
Total Library Visits	32,094,733	37,626,057	17%	38,789,960	3%
Total Circulation	50,232,786	50,358,763	0%	50,177,814	0%
Total Collections	27,489,869	27,244,519	-1%	27,909,315	2%
Reference Transactions	7,383,693	7,887,691	7%	7,690,510	-2%
Operating Income Per Capita	\$23.95	\$25.69	7%	\$27.88	9%
Operating Expenditures Per Capita	\$21.92	\$23.51	7%	\$25.29	8%
Total Library Visits Per Capita	3.5	4.0	14%	4.2	5%
Total Circulation Per Capita	5.4	5.4	0%	5.4	0%
Total Collections Per Capita	3.0	2.9	-3%	3.0	3%
Reference Transactions Per Capita	.8	.8	0%	.8	0%

Public Libraries - Statewide

Statewide Summaries - 383 Public Libraries

Total Service Population - 9,295,297

Outlets, Hours, and Staff

Data Element	Totals	Statewide Average
Total Outlets	672	1.8
Actual Annual Hours Open	1,344,671	3,511
ALA-MLS FTEs	1,198.64	3.13
Total Paid Staff FTEs	4,439.15	11.59

Operating Income

Data Element	Totals	% of Total Operating Income	Statewide Average
Total Local Income	\$242,889,394	93.7%	\$634,176
State Government Income	\$15,059,716	5.8%	\$39,320
Federal Government Income	\$1,192,395	.5%	\$3,113
Total Operating Income	\$259,141,505	.0%	\$676,610

Operating Expenditures

Data Element	Totals	% of Total Operating Expenditures	Statewide Average
Books/Print Materials	\$22,291,899		\$58,203
AV/Non-Print Materials	\$3,857,169		\$10,071
Subscriptions	\$2,794,252		\$7,296
Electronic Format	\$1,426,939		\$3,726
Total Collection Expenditures	\$30,370,259	12.9%	\$79,296
Staff Expenditures	\$144,784,238	61.6%	\$378,027
Electronic Access Expenditures	\$6,769,767	2.9%	\$17,676
Other Operating Expenditures	\$53,166,513	22.6%	\$138,816
Total Operating Expenditures	\$235,090,777	100.0%	\$613,814

Capital Income and Expenditures

Data Element	Totals	Statewide Average
Capital Income		
State and Federal Income	\$1,131,224	\$2,954
Private and Local Income	\$20,992,776	\$54,811
Total Capital Income	\$22,124,000	\$57,765
Capital Expenditures		
Electronic Access Expenditures	\$4,190,916	\$10,942
Furniture and Equipment Expenditures	\$7,524,294	\$19,646
Building Expenditures	\$25,844,161	\$67,478
Total Capital Expenditures	\$37,559,371	\$98,066

Square Footage

Data Element	Totals	Statewide Average
Central Libraries	4,603,020	12,018
Branch Libraries	1,240,697	3,239
Total Libraries	5,843,717	15,258

Library Collections

Data Element	Total Units	% of Total Collections	Statewide Average
Books/Serial Volumes	25,959,775	93.0%	67,780
Audio	1,140,716	4.1%	2,978
Video	697,120	2.5%	1,820
Subscriptions	74,712	0.3%	195
Electronic Format	36,992	0.1%	97
Total Collections	27,909,315	100%	72,870

Library Services

Data Element	Total Units	Statewide Average
Children's Circulation	17,466,286	45,604
Total Circulation	50,177,814	131,013
Reference Transactions	7,690,510	20,080
Interlibrary Items Loaned	906,583	2,367
Interlibrary Items Borrowed	882,609	2,304
Children's Program Attendance	1,314,879	3,433
Total Visits	38,789,960	101,279

Non-Resident Fees and MichiCard Membership

Data Element	Totals	% of Totals
Non-Resident Fee	191	49.9%
Annual Fee	182	47.5%
One-Time Fee	9	2.3%
MichiCard Membership	237	61.9%

Per Capita Averages

Data Element	
Total Operating Income	\$27.88
Total Collection Expenditures	\$3.27
Total Operating Expenditures	\$25.29
Books/Serial Volumes	2.8
Total Collections	3.0
Total Circulation	5.4
Materials Turnover Rate	1.80
Reference Transactions	.8
Library Visits	4.2
Square Footage	.6

Director Salary and Certification Level

Data Element	Statewide Average	
ALA-MLS Degree Required	42.8%	
Hours Per Week	35.8	
Minimum Annual Salary	\$30,317	
Maximum Annual Salary	\$36,080	
Certification Level	Totals	% Totals
I	156	41%
II	28	7%
III	22	6%
IV	13	3%
V	50	13%
VI	4	1%
VII	100	26%
Not Certified	9	2%

Other Employee Salary

Data Element	Statewide Average
Assistant Director	
ALA-MLS Degree Required	31.7%
Hours Per Week	32.8
Minimum Annual Salary	\$23,148
Maximum Annual Salary	\$27,419
Department/Branch Head	
ALA-MLS Degree Required	49.5%
Hours Per Week	35.6
Minimum Annual Salary	\$27,320
Maximum Annual Salary	\$34,798
Senior Level Librarian	
ALA-MLS Degree Required	48.9%
Hours Per Week	33.1
Minimum Annual Salary	\$22,781
Maximum Annual Salary	\$28,359
Entry Level Librarian	
ALA-MLS Degree Required	50.3%
Hours Per Week	31.2
Minimum Annual Salary	\$20,172
Maximum Annual Salary	\$25,000
Computer/Technology Specialist	
ALA-MLS Degree Required	12.8%
Hours Per Week	34.9
Minimum Annual Salary	\$23,914
Maximum Annual Salary	\$29,997
Library Clerk	
ALA-MLS Degree Required	0.0%
Hours Per Week	25.9
Minimum Annual Salary	\$11,028
Maximum Annual Salary	\$14,733

Technology - Computers

Data Element	# of Units Staff Use	# of Units Public Use
PC 486 or Older	478	649
PC Pentium	3,547	3,766
Macintosh 040 or Older	23	72
Power Macintosh	36	104

Technology - Automation Modules

Data Element	# of Libraries
Acquisitions	78
Cataloging	277
Circulation	287
Community Information	49
Interlibrary Loan	144
OPAC	234
Serials	73

Technology - Adaptive Services

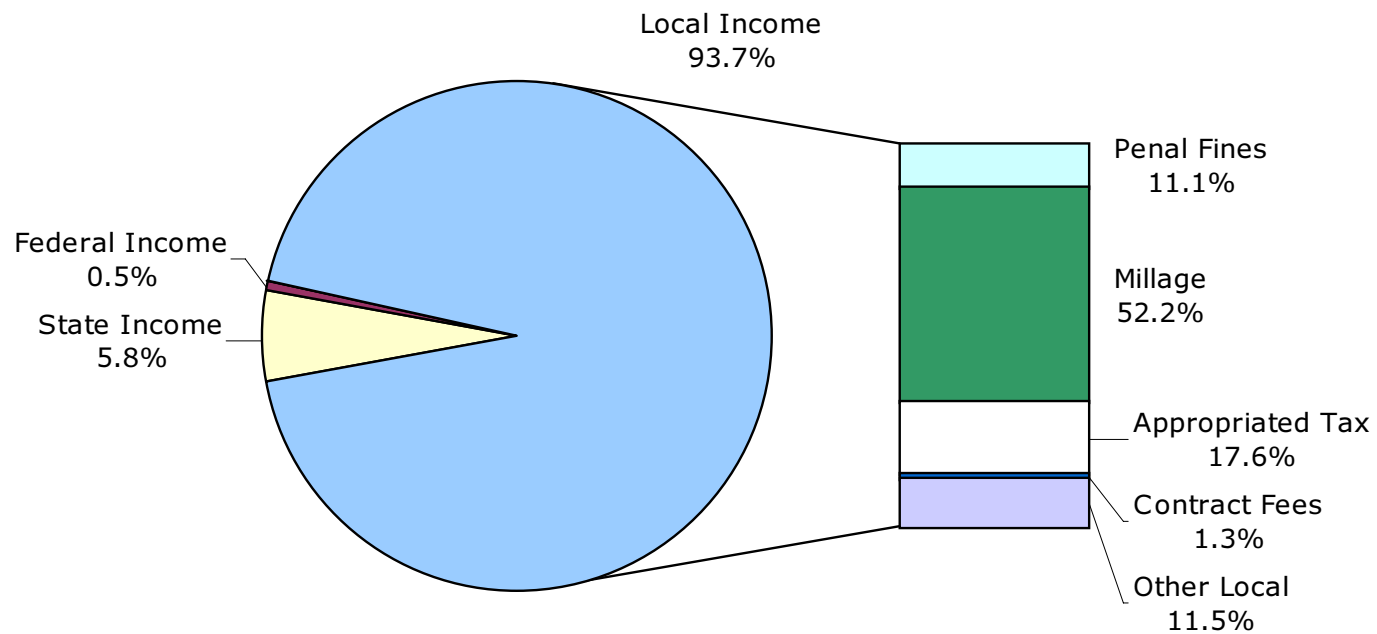
Data Element	# of Libraries
ADA Compliant Workstation	183
Closed Circuit Television/Magnification System	39
Internet Access with Speech	18
Public Access Computer with Speech	15
Telephone Access via Telephone Device for the Deaf	77
Text to Speech Reading Machine	44

Technology - Internet Access

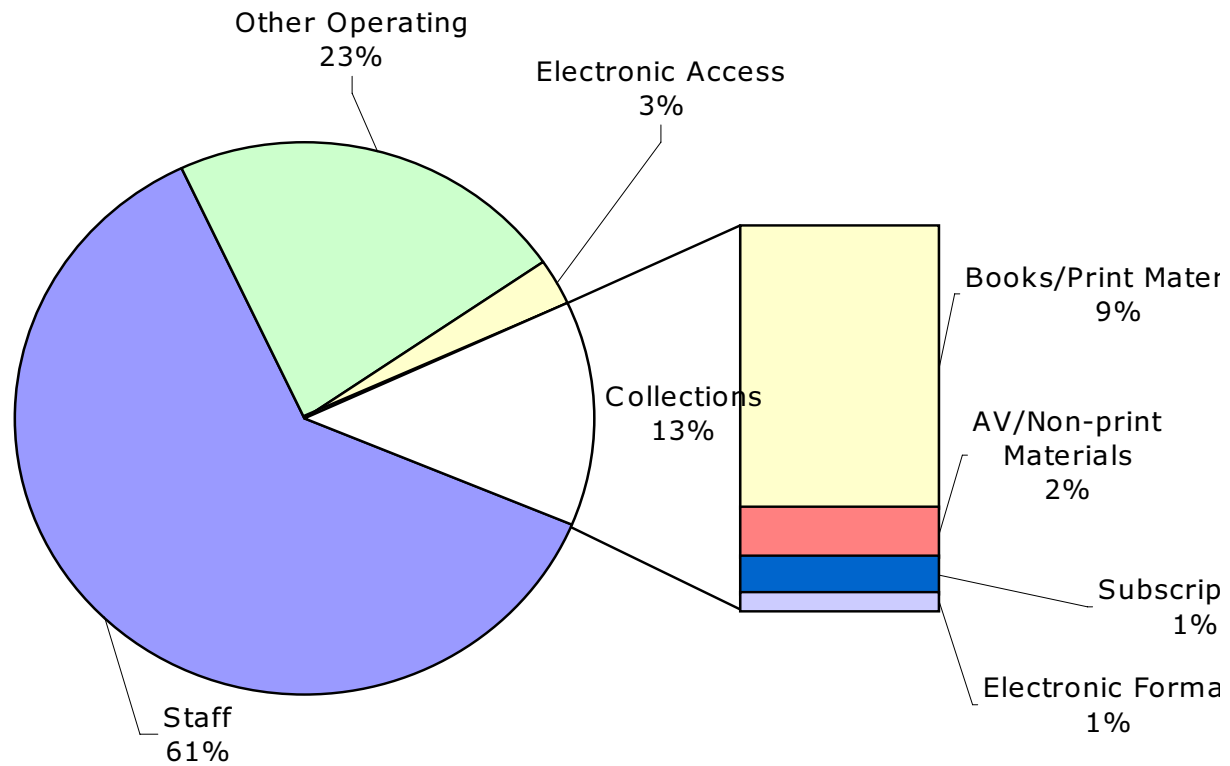
Data Element	# of Libraries	% of Libraries
Internet Access	371	96%
Dedicated Connection		
Telecomm. Vendor	98	25%
Wide Area Network	156	41%
Dial Access	152	39%
Data Element	# of Libraries	
Cable Service	13	
T1	97	
128K (ISDN)	30	
64K (ISDN)	18	
56K	168	
33.6K	38	
28.8K or slower	45	

Statewide Summaries

Operating Income By Source FY 1999

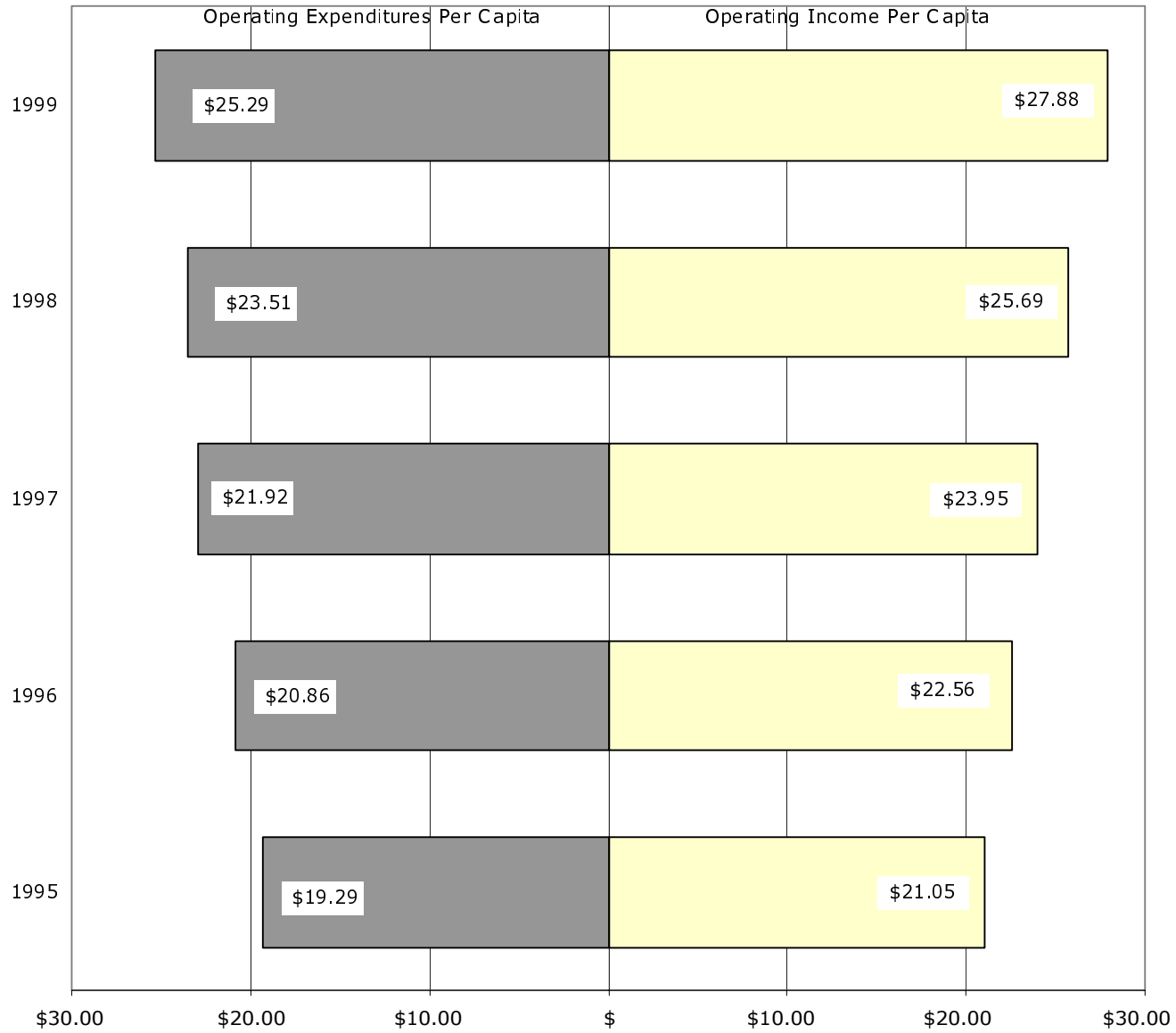


**Operating Expenditures
FY 1999**



Statewide Summaries

Operating Income and Expenditures FY 1995-1999



Statewide Summaries

Governance Structure FY 1996 and 1999

